

Sample Budget

Sport, Recreation and Healthy Living Category

Sample Project Details and Budget

Project: Series of training boot camps to improve skills of members and recruit new members

Total program cost **\$6,500**

Council grant request **\$2,600**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	2,600	Venue hire	2,100
Ticket sales	900	Promotion	500
Volunteer program coordinator (50hrs @ \$30)	1,500	In-kind labour	1,500
Applicant funds	1,250	Coaches fees	1,400
Discount from equipment company	250	Equipment	1,000
Total	\$6,500	Total	\$6,500