

Sample Budget Economic Development Category

Sample Project Details and Budget

Project: Business/Strategic Plan Development Workshop

Total program cost **\$10,000**

Council grant request **\$5,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	5,000	Facilitator's fee	8,000
Volunteer workshop coordinator 40 hrs @ \$30)	1,200	Venue hire	600
Supplier discount	800	Workshop printing	200
Sponsorship	2,000	Workshop coordinator (in kind)	1,200
Own funds	1,000		
Total	\$10,000	Total	\$10,000