

Sample Project Details and Budget

Project: Artefacts Archiving

Total program cost **\$11,850**

Council grant request **\$5,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	5,000	Scanner	950
Donation	500	Archival storage materials	2,600
Own funds	350	Collections software	1,400
Volunteer photo prep. & restore(100hrs @ \$30)	3,000	Shelving	400
Volunteer scanning & gallery prep. (100hrs @ \$30)	3,000	Dehumidifier	500
		In-kind photo prep. & restoration labour (100hrs @ \$30)	3,000
		In-kind scanning & gallery Prep. Labour (100hrs @ \$30)	3,000
Total	\$11,850	Total	\$11,850