

# Sample Budget Cultural Development Category

## Sample Project Details and Budget

Project: Art Exhibition

Total program cost **\$6,550**

Council grant request **\$3,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	3,000	Promotion	1,800
Sponsorship	2,250	Graphic design fees	700
Project volunteer labour (20hrs @ \$30)	600	Venue hire (\$575p/w @ 6 weeks)	3,450
Own funds	700	In-kind labour	600
<b>Total</b>	<b>\$6,550</b>	<b>Total</b>	<b>\$6,550</b>