

Sample Project Details and Budget

Project: Free Community Event

Total program cost **\$23,240**

Council grant request **\$6,200**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	6,200	Promotion	2,000
Sponsorship	10,000	Sound production	900
Fundraising	4,040	Bin and toilet hire	1,500
Volunteer labour (100hrs @ \$30)	3,000	Stage hire	2,700
		Hire equipment delivery	600
		Tables and chairs hire	1,100
		Event insurance	2,800
		Traffic management	2,000
		Licence and fees	900
		Security	400
		Entertainment	5,000
		First aid officer	340
		In-kind labour	3,000
Total	\$23,240	Total	\$23,240