

Sample Budget Community Development Category

Sample Project Details and Budget

Project: Six week healthy eating awareness program

Total program cost **\$6,540**

Council grant request **\$5,300**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	5,300	Workshop facilitator	3,500
Sponsorship	560	Room hire \$300 x 6 weeks	1,800
Own funds	380	Workbook printing	560
Volunteer program coordinator (10 hours @ \$30)	300	Promotion	380
		In kind program coordinator	300
Total	\$6,540	Total	\$6,540