

2012/2013 Budget - Financial Statements

For the period ending 30 June 2013

Schedule of Capital Works	Subprogram \$'000	Program \$'000
CONSTRUCTED ASSETS		
Buildings and Facilities		
Community Facilities	5,273	
Corporate Buildings	3,230	
Heritage Levy Building	205	
Kawana Forest Infrastructure Agreement	901	
		9,609
Coast and Canals		
Coast, Canals and Waterways	1,218	
		1,218
Divisional Allocations		
Local Parks	1,200	
Local Pathways	1,200	
Minor Emergent Works	975	
		3,375
Environmental Operations		
Environmental Infrastructure Rehabilitation and Renewals	20	
Environmental Tracks Trails and Infrastructure	55	
Environmental Visitor Education Facilities	215	
		290
Fleet		
Plant Replacement	2,000	
		2,000
Parks and Gardens		
Beach Accesses & Dunal Areas Development	647	
Cemeteries	91	
PIP Recreation Parks	1,552	
PIP Sports Facilities	2,645	
PIP Trails	440	
Recreation Park and Landscape Amenity	3,363	
Recreational Sports Facilities	686	
		9,424
Stormwater		
PIP Stormwater	250	
Stormwater Management	3,290	
Stormwater Quality Management	986	
		4,526
Transportation		
Bridges	3,147	
Car parks	1,419	
Gravel Road Network	2,292	
Public Transport Levy	762	
Pedestrian & Cyclist Enabling Facilities	941	
PIP Transportation	7,524	
Public Transport Infrastructure	1,426	
Reseals and Rehabilitation	20,000	
Sealed Road Network	4,338	
Strategic Pathway & On Road Cycle Networks	3,557	
Street lighting	93	
Streetscapes - Corridors	2,340	
Streetscapes - Local Centres	430	
Streetscapes - Major Centres	4,100	
Transport Innovation Projects	100	
Transport Management	1,018	
Transport Renewals	500	
		53,987

Information Technology		
Information Technology	4,566	4,566
Strategic Land and Commercial Properties		
Biodiversity Offset Land	1,000	
Commercial Property	175	
Corporate Real Estate	1,000	
Environmental Land	3,070	
Land Re-Development	1,100	
PIP Social Land	1,000	
PIP Transport Corridors	4,245	
SCRC Owned Corporations	160	
Strategic Land, Economic Development & Innovation	19,924	31,674
Sunshine Coast Airport		
Airside	4,299	
Landside	3,406	7,705
Sunshine Coast Holiday Parks		
Sunshine Coast Holiday Parks	1,555	1,555
Quarries		
Quarries	655	655
Waste		
Waste Avoidance and Minimisation	2,789	
Waste Disposal	12,397	15,186
TOTAL CONSTRUCTED ASSETS		145,770
CONTRIBUTED ASSETS		28,500
TOTAL CAPITAL WORKS PROGRAM		174,270