



Capital Works Program 2012/13

Council's \$604 million budget incorporates a \$146 million capital works program to include:

■ Roads Reseal & Rehabilitation Program	\$20,000,000
■ Maroochydore Principal Activity Centre	\$18,074,000
■ Property Acquisition - Transport Corridors	\$4,245,000
■ Sippy Downs Drive - Stage 2 intersection completion	\$3,245,000
■ Sunshine Coast Airport - Masterplan implementation	\$3,156,000
■ Environment Levy land acquisitions	\$3,070,000
■ Stormwater management program - various locations	\$2,790,000
■ Land Slip Repairs various locations	\$2,644,000
■ Pathway Constructions various locations	\$2,618,000
■ Caloundra Landfill - Construct new land cells	\$2,600,000
■ Coolum Village - Masterplan streetscaping	\$2,500,000
■ Nambour Landfill expansion	\$2,442,500
■ Caloundra Landfill - Tank farm construction	\$2,400,000
■ Noosa Landfill - Stage 2 liner installation	\$2,300,000
■ Fleet replacement	\$2,000,000
■ Sunshine Coast Airport - Replace terminal air conditioning	\$2,000,000
■ David Low Way, Marcoola - Streetscaping	\$1,900,000
■ Noosa Junction - Streetscaping	\$1,800,000
■ Realign Roys Road, construct intersection at Mawson Road & Burys Road	\$1,759,000
■ On-road cycle network improvements	\$1,720,000
■ Rehabilitation of public amenities - various locations	\$1,700,000
■ Buderim Resource Recovery Centre construct sales area	\$1,692,800
■ Nambour Precinct - Staged upgrade of mechanical & fire services	\$1,500,000
■ Concept design for transport projects - various locations	\$1,350,000
■ Nambour Landfill - Install landfill liner	\$1,220,000
■ Business reform - Business eServices	\$1,195,500
■ Land acquisition - Biodiversity offsets for various locations	\$1,000,000
■ Carpenters Lane, Cooroy - Land reconfiguration	\$1,000,000
■ Land Acquisition, Roys Road, Beerwah - Depot Masterplan	\$1,000,000
■ Brisbane Road, Mooloolaba - Construction Stage 2	\$1,000,000
■ Land Acquisition - Cooroy	\$1,000,000

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■ Sunshine Coast Airport - Aerospace precinct	\$1,000,000
■ Land Acquisition - North Maroochy River	\$1,000,000
■ Stormwater quality management - various locations	\$986,000
■ Gravel resheeting annual program	\$920,000
■ River Road, Crohamhurst bridge replacement	\$834,000
■ Doonan Bridge East Road - Gravel road sealing	\$802,000
■ Girraween Sports Complex - Implement Masterplan	\$799,000
■ Main Beach Boardwalk, Noosa Heads - Pathway	\$750,000
■ Kawana Forest Local Community Centre	\$711,000
■ The Sunshine Coast Events Centre - Replace roof	\$700,000
■ Central Park, Caloundra - Stage 2 Masterplan continuation	\$657,000
■ Nambour Landfill - Sedimentation pond construction	\$650,000
■ Asset management system upgrade	\$646,500
■ Cootharaba Road, Cootharaba - Road widening section	\$600,000
■ Nambour Civic Centre refurbishment	\$600,000
■ Moran Group Road, Kin Kin: Replace existing timber bridge	\$591,000
■ IT Upgrade - Storage Area Network replacement	\$575,600
■ IT Upgrade - Operating systems and Microsoft Office upgrade	\$565,900
■ Coolum Sport Complex - Implement Masterplan Stage 1	\$549,000
■ Maroochydore Transit Hub - Design and construct	\$500,000
■ Maleny Community Precinct (MCP) development	\$500,000
■ Sustainability Park, Caloundra - Stage 1 construction	\$500,000
■ Gympie Terrace, Noosa - Culvert replacement	\$500,000
■ Sheppersons Lane, Kin Kin - Rural road reconstruction	\$500,000
■ Tewanin Administration Building - Rehabilitation of roof	\$500,000