



Capital Works Program 2011/12

Council's \$638m budget incorporates a \$189.7m capital works program to include:

■ Roads reseal & rehabilitation program	\$14,500,000
■ Nambour Landfill expansion	\$7,300,000
■ Fleet replacement	\$3,900,000
■ Land Acquisition for road corridor widening	\$3,500,000
■ Inner Cooroy Bypass construction	\$3,255,000
■ Environment Levy land acquisitions	\$2,810,000
■ Sippy Downs Drive, Tanawha – Stringybark Road intersection Stage 1	\$2,800,000
■ Sunshine Coast Airport – new runway & support infrastructure	\$2,420,000
■ Implement public amenities strategy outcomes	\$2,000,000
■ Land Acquisition – district sports requirement North Maroochy River	\$2,000,000
■ Brisbane Road, Mooloolaba construction Stage 2	\$2,000,000
■ Mary River Bridge Road, Cambroon - timber bridge replacement	\$2,000,000
■ Coolum Village streetscape - roundabouts at Birtwell & Elizabeth Streets	\$2,000,000
■ Girraween Sports Complex	\$1,900,000
■ Sunshine Coast Airport – Sunshine Coast Aerospace Precinct	\$1,866,000
■ Saffron Drive, Currimundi - pavement reconstruction	\$1,550,000
■ Bulcock Street, Caloundra - Stage 2 Tay Avenue roundabout & landscaping	\$1,500,000
■ Chancellor Lakes - rehabilitation of constructed waterbody Springhill Drive	\$1,495,000
■ Evans Street Maroochydhore – construction	\$1,360,000
■ Eumundi Road Landfill - cell construction Stage 2	\$1,300,000
■ Foreshore Protection Works - Alex Headland Surf Club to Maroochydhore Surf Club	\$1,200,000
■ Asphalt handling & storage system, Nambour	\$1,080,000
■ Implementation of Depot masterplans	\$1,000,000
■ Roys Road Depot Stage 3 – rural depot infrastructure construction	\$1,000,000
■ Roys Road Depot Stage 4 – construction of depot infrastructure	\$1,000,000
■ Quad Park - construct associated stadium infrastructure	\$1,000,000
■ Maleny Community Precinct, Maleny	\$1,000,000
■ Land Acquisition South Coolum Road – required for road link	\$1,000,000
■ Reconstruction of Roys Road, Beerwah - Moroney Place to Burys Road intersection	\$1,000,000
■ Gravel resheeting program	\$980,000
■ Marcoola Streetscape - David Low Way, Marcoola	\$975,000
■ Corporate Buildings Spearhead Energy Projects	\$910,000
■ Image Flat Road, Nambour Crusher	\$900,000
■ Bli Bli Bikeway, Bradman Avenue - Bli Bli	\$900,000
■ Queen Street, Caloundra – staged project to improve access to Caloundra	\$890,000
■ Traffic Signals at Old Gympie Road/Peachester Road intersection Stage 2	\$863,000
■ Cotton Tree Holiday Park replace amenity block No.2	\$800,000
■ Leach Park, Golden Beach Masterplan implementation	\$800,000

■ Buderim Resource Recovery Centre - primary sort area upgrade	\$800,000
■ Tripcony Caravan Park easement link connecting Leach Park to Bulcock Beach	\$795,000
■ Eumundi Road Landfill - rising main, external sewer to STP	\$762,000
■ Coolum Beach Holiday Park, Coolum Beach replace amenity block No.3	\$750,000
■ Coolum Village Urban design masterplan	\$750,000
■ North Shore Community Centre, Mudjimba (Final construction stage)	\$720,000
■ Business Reform – Business eService	\$700,000
■ Noosa Junction – streetscape Arcadia Street, Sunshine Beach Road, Lanyana Way	\$700,000
■ Wilson Road, Ilkley - gravel road seal	\$690,000
■ Muller Park, Bli Bli - detailed design/staged implementation	\$650,000
■ Mobilisation technology	\$620,000
■ Sunshine Coast Airport - air conditioner condenser replacement	\$600,000
■ Glenview Road, Glenview – realign & remove dangerous bends	\$600,000
■ Glass House Streetscape Masterplan, Glasshouse Mountains Town Centre	\$600,000
■ Caloundra Landfill - construction of tank farm & leachate perimeter drain	\$600,000
■ Coolum Sports Complex - implementation of masterplan	\$555,000
■ Tewanin Admin Building – install air conditioning system	\$550,000
■ Mary Cairncross Masterplan – implementation of outcomes	\$550,000
■ Bulcock Street Caloundra - streetscape	\$550,000
■ North Maleny Road, - intersect upgrade	\$525,000
■ River Road Bridge - Maroochy River Bridge No.2	\$525,000
■ Maximo implementation & mobile apps	\$520,000
■ Proclaim Upgrade	\$510,000
■ Work space accommodation & refurbishment	\$500,000
■ Asset condition appraisals & implementation of actions	\$500,000
■ Software Applications – operating systems & office desktop upgrade	\$500,000
■ Lions Park, Maroochydhore - masterplan review/park upgrade	\$500,000
■ Cooroy Sport - construction of new sports fields	\$500,000
■ Gympie Terrace culvert replacement Noosa Stage 1	\$500,000
■ Land Acquisition Meridan Plains	\$500,000
■ Roys Road Bridge No.4, Beerwah - design	\$500,000
■ Steve Irwin Way, Beerburum – corridors entry strategy, Avenue planting, signs etc	\$500,000
■ Maroochydhore Transit Hub, Horton Parade	\$500,000
■ Dixon Road, Sippy Downs – Stage 4 culvert & bridge	\$500,000
■ Claymore Road, Sippy Downs – Stage 1 Bikeway Sippy Downs Drive to Bainbridge Circuit	\$500,000
■ Sycamore Street, Mudjimba - reconstruction	\$500,000
■ Kiamba Road, Kiamba – Wappa Falls: replace timber bridge	\$500,000
■ Memorial Avenue, Tewanin - streetscape Stage 2	\$500,000
■ Bus Shelters - disabled compliant program	\$500,000