

**2011-12 BUDGET****TOTAL COUNCIL  
SCHEDULE OF CAPITAL WORKS  
for the period ending 30 June 2012**

<b>SCHEDULE OF CAPITAL WORKS</b>	<b>Subprogram \$'000</b>	<b>Program \$'000</b>
<b>CONSTRUCTED ASSETS</b>		
<b>Buildings and Facilities</b>		
Community Facilities	8,169	
Corporate Buildings	7,160	
		<b>15,329</b>
<b>Aerodromes</b>		
Caloundra Aerodrome - Airside	50	
Caloundra Aerodrome - Landside	400	
		<b>450</b>
<b>Caravan Parks</b>		
Caravan Parks	2,605	
		<b>2,605</b>
<b>Fleet</b>		
Plant Replacement	3,900	
		<b>3,900</b>
<b>Information Technology</b>		
Information Technology	5,455	
		<b>5,455</b>
<b>Parks and Gardens</b>		
Beach Accesses & Dunal Areas Development	865	
Cemeteries	100	
PIP Recreation Parks	3,960	
PIP Sports Facilities	3,085	
Recreation Park and Landscape Amenity	4,910	
Recreational Sports Facilities	1,105	
Recreational Tracks & Trails	115	
		<b>14,140</b>
<b>Quarries</b>		
Quarries	3,565	
		<b>3,565</b>
<b>Stormwater</b>		
Stormwater Management	4,500	
Stormwater Quality Management	1,107	
PIP Stormwater	90	
		<b>5,697</b>
<b>Strategic Land and Commercial Properties</b>		
Environmental Land	2,810	
Strategic Land	487	
Land Re-Development	1,650	
Commercial Buildings	75	
Commercial Property	260	
Corporate Real Estate	31,100	
PIP Social Land	2,000	
PIP Transport Corridors	4,500	
SCRC Owned Corporations	1,060	
		<b>43,942</b>
<b>Sunshine Coast Airport</b>		
Sunshine Coast Airport - Airside	3,640	
Sunshine Coast Airport - Landside	3,571	
		<b>7,211</b>
<b>Transportation</b>		
Bridges	7,259	
Carparks	1,213	
Gravel Road Network	2,990	
Pedestrian & Cyclist Enabling Facilities	414	
Public Transport Infrastructure	2,575	
Reseals and Rehabilitation	14,500	
Sealed Road Network	6,423	
Strategic Pathway & On Road Cycle Networks	5,736	
Streetlighting	90	

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Streetscapes - Corridors	1,870	
Streetscapes - Local Centres	1,880	
Streetscapes - Major Centres	5,383	
Transport Innovation Projects	100	
Transport Management	1,759	
PIP Transportation	11,605	
		<b>63,797</b>
<b>Waste</b>		
Waste Avoidance and Minimisation	2,645	
Waste Disposal	10,627	
		<b>13,272</b>
<b>Coast and Canals</b>		
Coast, Canals and Waterways	5,720	
		<b>5,720</b>
<b>Environmental Assets</b>		
Environmental Infrastructure Rehabilitation and Renewals	179	
Environmental Tracks Trails and Infrastructure	95	
Environmental Visitor Education Facilities	200	
PIP Environmental Parks	750	
PIP Trails - Environmental	50	
		<b>1,274</b>
<b>Divisional Allocations</b>		
Local Parks	1,200	
Local Pathways	1,200	
Minor Emergent Works	975	
		<b>3,375</b>
<b>TOTAL CONSTRUCTED ASSETS</b>		<b>189,732</b>
<b>CONTRIBUTED ASSETS</b>		<b>20,000</b>
<b>TOTAL CAPITAL WORKS PROGRAM</b>		<b>209,732</b>