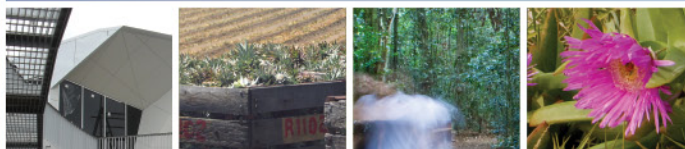


SCHEDULE OF CAPITAL WORKS

29 JUNE 2010

CONSTRUCTED ASSETS	SUB PROGRAM \$'000	PROGRAM \$'000
SUNSHINE COAST AIRPORT		
Airside	3,088	
Landside	4,919	8,007
STORMWATER		
Stormwater management	3,088	
Stormwater quality management	2,093	5,181
TRANSPORTATION		
Bridges	8,538	
Car parks	940	
Gravel road network	2,565	
Local pathway network	1,200	
On road cycle network	979	
Pedestrian & cyclist enabling facilities	494	
Public transport infrastructure	12,381	
Reseals and rehabilitation	13,952	
Scooter & motorcycle infrastructure	24	
Sealed road network	12,870	
Strategic pathway network	9,553	
Street lighting	89	
Street scaping projects	3,667	
Transport corridor place making	470	
Transport innovation projects	100	
Transport management - local	2,172	
Transport management - regional	370	70,365
CARAVAN PARKS		
Boreen Point Caravan Park	25	
Coolum Beach Caravan Park	550	
Cotton Tree Caravan Park	1,160	
Dicky Beach Caravan Park	50	
Mudjimba Caravan Park	25	
Noosa North Shore Caravan Park	28	
Noosa River Caravan Park	25	
Sea Breeze Caravan Park	30	1,893
FLEET		
Plant replacement	4,900	4,900
INFORMATION TECHNOLOGY		
IT hardware / software	4,093	4,093
BUILDINGS & FACILITIES		
Community facilities	6,802	
Corporate buildings	7,287	14,089



SCHEDULE OF CAPITAL WORKS

29 JUNE 2010

PARKS & GARDENS

Beach accesses & dunal areas development	1,095	
Cemeteries	186	
Recreation park and landscape amenity - local	1,255	
Recreation park and landscape amenity - regional	5,447	
Recreational sports facilities	6,416	
Recreational tracks & trails	262	14,661

ENVIRONMENTAL OPERATIONS

Environmental infrastructure rehabilitation and renewals	66	
Environmental tracks, trails and infrastructure	170	
Environmental visitor education facilities	617	853

QUARRIES

Image Flat	895	895
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STRATEGIC LAND & COMMERCIAL PROPERTIES

Commercial buildings	75	
Commercial properties	260	
Corporate real estate	60	
Economic development & innovation	3,000	
Environmental land	2,825	
Sports and open space land	10,405	
Community land development	1,400	
Stockland Park Grandstand Complex	9,774	27,799

WASTE

Business operations	160	
Waste avoidance and minimisation	2,911	
Waste disposal	12,801	16,612

WATERWAY & COASTAL INFRASTRUCTURE

Beaches/coastal areas (both, onshore and offshore)	2,045	
Constructed waterways	1,480	
Natural waterways	1,124	4,649

TOTAL CAPITAL WORKS PROGRAM 2010/11

\$173,997

ENDS