

**Transport Levy Program**
**For Period Ending 30 June**

Initiative	Comments	Budget
		2022 \$'000
<b>Service Improvements</b>		
Flexilink Service - Conondale - Maleny	Continuation of the trial pre-booked service linking to existing public transport services at Maleny. Investigate the potential trial of an additional Monday to Friday trip for a period.	140
Council Link	Continue the targeted trial service for eligible persons to their nearest centre once per week. Make permanent but linked to Levy continuance.	270
Kenilworth Community Transport Service	Revised scope of a trial pre-booked community run transport service for Kenilworth. Council contribution includes vehicle renewal.	25
Potential Bus Service Improvements / Trials	Allowance for outcome of discussions with TransLink/TMR - Improvements / Trials.	200
<b>Service Improvements Total</b>		<b>635</b>
<b>Infrastructure Assets</b>		
Bike Racks at Bus Stops	Provision of 2 hoops (4 bikes) per stop at selected identified sites with existing demand.	50
Bus Route Walk Up Works	Provide safe and attractive access to bus stops with priority on high patronage stops.	250
<b>Infrastructure Assets Total</b>		<b>300</b>
<b>User Benefits</b>		
Travel Behaviour Change Program (Stage 2)	Finalise development and endorsement of a coordinated 5 year travel behaviour change program (Stage 2). Communicate outcomes with the community and brief stakeholders of partnered sub-program.	60
Travel Behaviour Change Program (Stage 3) - Council Initiatives	Develop, procure and undertake the identified early Council only initiatives of this program.	400
Travel Behaviour Change Program (Stage 3) - Partnered initiatives	Develop, procure and undertake the identified early Partnered initiatives of this program.	100
Levy Communication, associated activities and awareness campaign	Implement the marketing and communication of the Transport Levy Policy aims and initiatives as well as updating web site and availability of sustainable travel information including travel plans and travel choices.	140
RideScore Active Schools Program	Expand trial program to multiple schools, monitor and report. Continuation and expansion of RideScore Active Schools program including enhancement of IT platform and app.	150
Joint Awareness Campaign with TransLink	Partnered, bus route specific, targeted information campaign raising awareness of frequency, proximity, benefits then monitoring utilisation.	25
<b>User Benefits Total</b>		<b>875</b>
<b>Research, Planning &amp; Investigations</b>		
Performance analysis, network planning, investigation and reporting	Investigation and development of network improvement proposals, data gathering and performance analysis and advocacy.	125
Modelling Partnership with TMR	Continue partnership with the North Coast TMR regional office to refine a common "visum" transport planning model which will also support Mass Transit planning.	100
2021 Census Count Program	Undertake the 2021 Census transport data collection in August 2021.	350
Sunshine Coast Mass Transit Project	Completion of the Options Analysis Phase and progress to resourcing requirements to meet Council share for participating in the Mass Transit project. Detailed Business Case led by Department of Transport and Main Roads.	3,500
Park and Ride with express service investigation	Coolum Beach site and express service option investigation and analysis to develop a 'business case' for TransLink to consider.	40
Investigate feasibility of free travel for Seniors	Investigate how and when it can be introduced to SCC under agreement with TransLink.	30
Electronic Household Travel Survey	Partner with TMR and contribute to capture additional household travel surveys.	50
<b>Research, Planning &amp; Investigations Total</b>		<b>4,195</b>
<b>Transport Futures Fund (TFF)</b>		
2021/22 Contribution to Transport Futures Fund	Contribution to the TFF for the balance of the program. This amount, together with the provision for the Sunshine Coast Mass Transit Project, meets the requirement for contribution under the Policy.	535
<b>Transport Futures Fund (TFF) Total</b>		<b>535</b>
<b>Total Transport Levy Program</b>		<b>6,540</b>